

# CamTran

CAMBRIA COUNTY TRANSIT AUTHORITY

## 2021-2022 Annual Report

### CAMTRAN'S MISSION

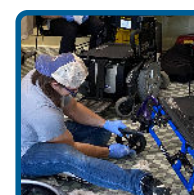
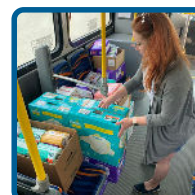
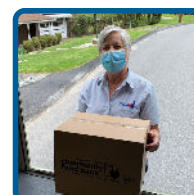
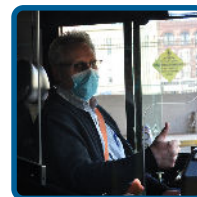
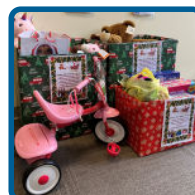
Customer driven by a professional team providing affordable, clean, safe, reliable and convenient mobility services for the public.

- FIXED ROUTE - COMPLEMENTARY PARATRANSIT (ADA) - SHARED RIDE (RESERVE-A-RIDE) -

### Community Partnerships

Our ridership was on the rise in the 2021-2022 fiscal year and so were our community partnerships.

- Congressman John Joyce visited CamTran's Johnstown Operations & Maintenance Facility
- Highway to Health
  - Medical staff rode Shared Ride buses to bring COVID shots to those who could not leave their homes
- Transportation to COVID vaccinations
- 1889 Jefferson Center for Population Health COVID-19 Task Force
- Ms. Wheelchair PA Transportation
- Wheelchair Wash & Tune Clinic
- Christmas Toy Drive benefiting CYS
- Pittsburgh Food Bank Program
  - Transported free food on Shared Ride buses to customers in rural areas.
- Assistance in Wilmore Dam Flood Evacuation
- CamTran First Responder CNG Training
- CamTran Stuff the Bus of Diapers benefiting United Way
- City Awarded \$24 Million RAISE Grant to include CamTran Projects





## Executive Director's Message

CamTran demonstrated how resilient and flexible we could be on an ongoing basis for our employees, customers, and community partners. Our employees worked diligently to make sure our customers got to their destinations: medical facilities, doctor offices, grocery shopping, work, school, etc. COVID continued to impact ridership with pre-COVID ridership decreased by approximately 30% in our fixed route service and 48% in our Shared Ride. These decreases were a result of senior centers not fully reopening until July 2021. Although ridership was down during this time, CamTran never reduced or eliminated service. Ridership stayed above 50% due to essential workers continuing to ride. As we progressed into the year, we had the following new challenges:

- Difficulty with hiring drivers and mechanics
- Supply chain issues
- Price increases for goods and services, i.e., bus parts, tires, cleaning supplies, etc.
- Employee turnover
- Employees off due to COVID

We tackled each of these challenges due to the commitment of our employees.

### The Johnstown Inclined Plane Rehabilitation

For the past several years, CamTran has worked on securing federal, state, and local funding to take on such a major historical and unique rehabilitation project as The Inclined Plane. The Incline has not undergone a major overhaul since 1987. Work began in the Summer of 2021 with repairs to the cars undercarriage. The main work began in the winter of 2022. The scope includes the mechanical, structural, and electrical systems, including the replacement of the rail track ties.

### Ebensburg Facility

In 2022 the Ebensburg facility had new water, sanitary sewer lines installed to move away from well water in preparation for the new bus wash.

### Bus Replacements

CamTran received bus replacements for 4 urban service buses and 8 rural service buses.

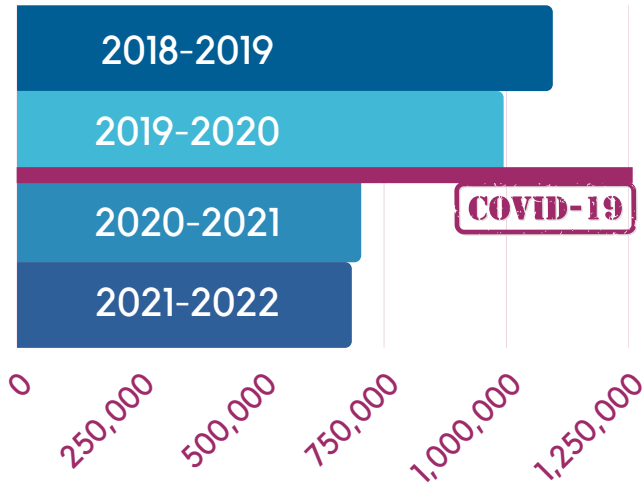
*Rose M. Lucey-Noll*

Rose M. Lucey-Noll  
Executive Director

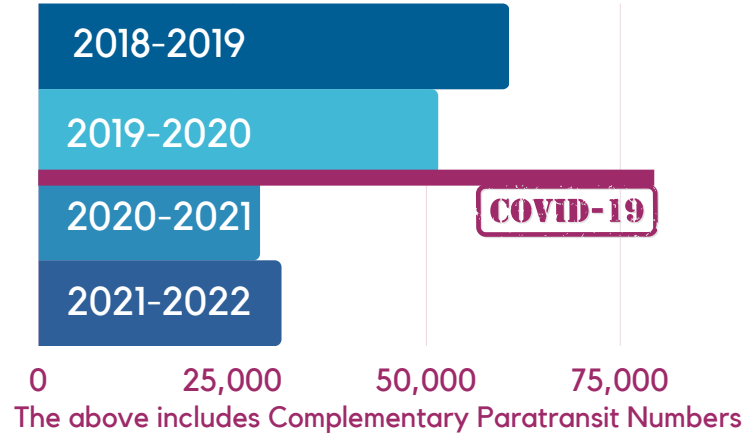


## 2021-2022 Ridership at a Glance

### Fixed Route Ridership Comparison



### Shared Ride (Reserve-A-Ride)/ADA Ridership Comparison



### 21 FIXED ROUTES

**711,687**  
ANNUAL RIDERS



**118**  
EMPLOYEES

**1**  
COUNTY

**73**  
VEHICLES

**1**  
INCLINED  
PLANE

SERVICE AREA: **688** SQUARE MILES



**31,835\*** SHARED RIDE TRIPS



\*The above includes  
ADA Numbers

### Shared Ride Trip Breakdown



**31,835**  
-26,551\*

Shared Ride Trips



**7,745**  
-6,540\*

To Senior Centers



**4,112**  
-668\*

To Medical Facilities



**4,591**  
-1,556\*

To Dialysis



**4,218**  
-4,263\*

To Grocery Stores & Shopping Centers



**2,481**  
+1,469\*

To Work



**1,764**  
-1,164\*

To Foster Grandparents



**1,932**  
-4,047\*

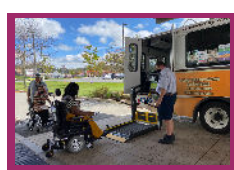
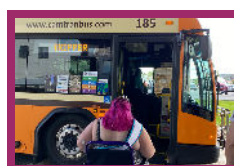
Miscellaneous  
ex.: visiting friends,  
hairdresser, etc.



**4,992**  
-2,348\*

Complementary  
Paratransit (ADA) Rides

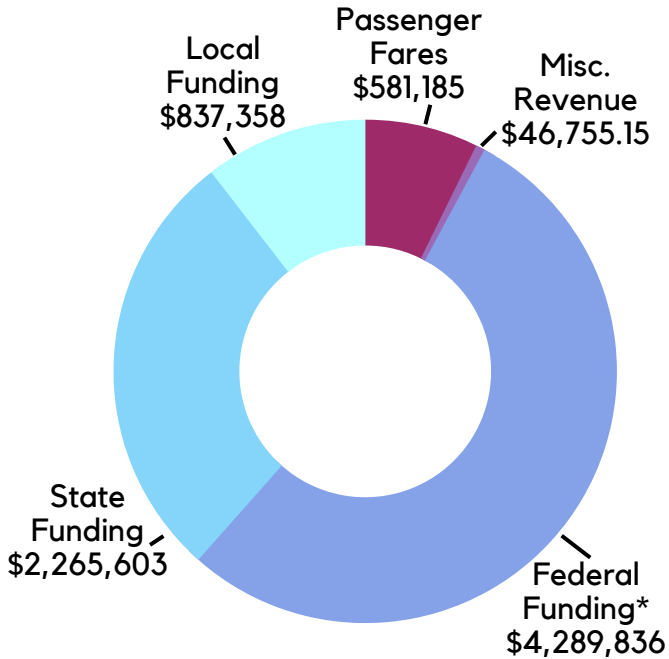
\*Increase/Decrease of Riders Based  
on Pre-COVID 2018-2019 Statistics



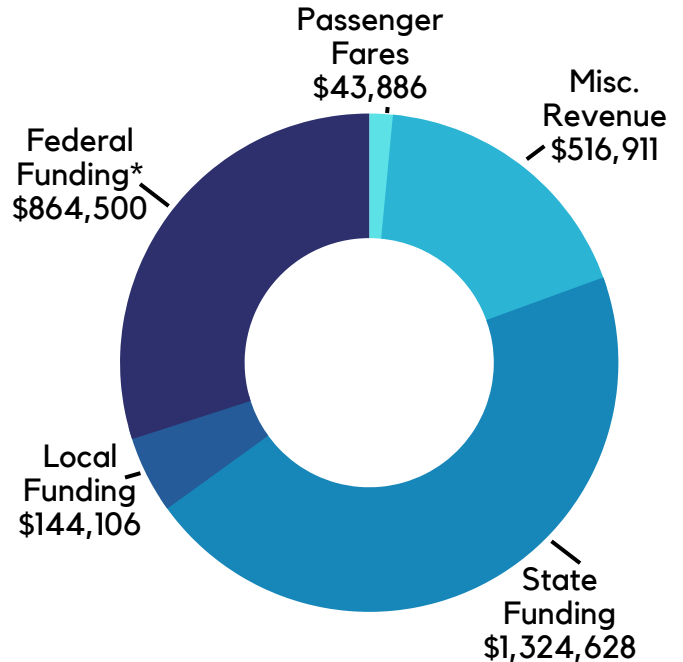


## 2021-2022 Revenue & Funding

### Urban Bus Service



### Rural Bus Service



\*American Rescue Plan Act of 2021 Funding (ARPA)

### Upcoming Projects

- The Johnstown Incline Plane Rehabilitation Project
- Replacement of Incline Waiting Deck
- Repair of pedestrian crosswalk to Incline over Rte. 56/403
- New Ebensburg Bus Wash
- Fixed Route Intelligent Transit Systems (FRITS)
- Implementation of new route schedule and bus operator scheduling software
- Downtown Transit Center Planning Study
- Partnership with City on NEPA project that includes CamTran downtown Transit Center and Incline
- Joint procurement with other transit agencies for fare solutions, including smart card technologies

### Board of Directors

#### Chairman

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#### Vice Chairman

Joseph Slifko

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Trish Corle

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Matt Barczak  
Oscar Cashaw, Sr.  
David Lehman  
Christy Leiato  
Kristen Villarrial

#### Executive Director

Rose M. Lucey-Noll



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